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SHAMSHER SINGH RAWAT (A P Secretariat)
Sun, Jun 27, 2021 18:49:51 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2021-22 - Comprehensive Budget Release Order for Rupees Four crore sixty four lakh sixteen thousand only (Rs.4,64,16,000/-) - Quarterly Distribution of Budget for the Vigilance & Enforcement Directorate General - Orders - Issued.

FINANCE (FMU-GAD-1) DEPARTMENT

G.O.Rt.No.:1541 **Dated:27-06-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance (BG.I) Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance (Budget.I) Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance (C&DM) Department , dt. 14-08-2019
5 . G.O.Ms.No.35 , Finance (Budget.I) Department , dt. 06-06-2021
6 . G.O.Ms.No.36 , Finance (Budget.I) Department , dt. 06-06-2021

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Vigilance & Enforcement Directorate General for an amount of Rs. 4,64,16,000 /- Rupees Four crore sixty four lakh sixteen thousand for the period from April 01, 2021 to March 31, 2022 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Vigilance & Enforcement Directorate General is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT

PRINCIPAL FINANCE SECRETARY TO GOVT

To

The General Administration Department., A.P Secretariat

The Vigilance & Enforcement Directorate General., A.P

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

The Finance (BG.I) Department

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Vigilance & Enforcement Directorate General

(All values are in Rupees)

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2062 Vigilance							
M.H. 105 Other Vigilance Agencies							
S.H. 05 Department of Vigilance and Enforcement - Headquarters							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
S.D.H. 112 Bus Warrants	34,000	9,000	8,000	8,500	8,500	34,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	62,000	16,000	15,000	15,500	15,500	62,000	0
S.D.H. 133 Water and Electricity Charges	10,80,000	2,70,000	2,70,000	2,70,000	2,70,000	10,80,000	0
S.D.H. 134 Hiring of Private Vehicles	22,50,000	5,63,000	5,62,000	5,62,500	5,62,500	22,50,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	7,00,000	1,75,000	1,75,000	1,75,000	1,75,000	7,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	75,000	19,000	18,500	18,750	18,750	75,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	0
S.D.H. 138 Office Expenses - Internet Charges	75,000	19,000	18,500	18,750	18,750	75,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	75,000	19,000	18,500	18,750	18,750	75,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	34,49,000	8,62,000	8,62,500	8,62,250	8,62,250	34,49,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	4,80,000	1,20,000	1,20,000	1,20,000	1,20,000	4,80,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,50,000	38,000	37,000	37,500	37,500	1,50,000	0
S.H. 06 Department of Vigilance and Enforcement - District Task Force							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	66,38,000	17,82,000	15,37,000	16,59,500	16,59,500	66,38,000	0
S.D.H. 112 Bus Warrants	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	10,80,000	2,70,000	1,62,000	2,70,000	2,70,000	9,72,000	1,08,000
S.D.H. 133 Water and Electricity Charges	20,00,000	5,00,000	3,00,000	5,00,000	5,00,000	18,00,000	2,00,000
S.D.H. 134 Hiring of Private Vehicles	1,98,68,000	49,67,000	41,17,890	49,67,000	49,67,000	1,90,18,890	8,49,110
S.D.H. 135 Office Expenses - Consumables/Stationery	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	50,000	13,000	12,000	12,500	12,500	50,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	0
S.D.H. 138 Office Expenses - Internet Charges	75,000	19,000	18,500	18,750	18,750	75,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	75,000	19,000	18,500	18,750	18,750	75,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	50,00,000	12,50,000	12,50,000	12,50,000	12,50,000	50,00,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	7,00,000	1,75,000	1,75,000	1,75,000	1,75,000	7,00,000	0
Total	**4,64,16,000**	**1,17,30,000**	**1,03,20,890**	**1,16,04,000**	**1,16,04,000**	**4,52,58,890**	**11,57,110**

DDO Annexure

Department: Vigilance & Enforcement Directorate General

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
20620010500061101 11VN	01010816001	0	1,06,676	1,15,217	1,15,217	3,37,110
20620010500061101 12VN	01010816001	0	7,603	7,607	7,607	22,817
20620010500061301 31VN	01010816001	0	12,145	20,259	20,259	52,663
20620010500061301 33VN	01010816001	0	14,126	23,566	23,566	61,258
20620010500061301 34VN	01010816001	0	2,93,322	3,53,861	3,53,861	10,01,044
20620010500061301 35VN	01010816001	0	8,948	8,952	8,952	26,852
20620010500061301 37VN	01010816001	0	3,946	3,947	3,947	11,840
20620010500061301 38VN	01010816001	0	2,211	2,241	2,241	6,693
20620010500061301 39VN	01010816001	0	687	697	697	2,081
20620010500061401 41VN	01010816001	0	1,02,641	1,02,700	1,02,700	3,08,041
20620010500062402 41VN	01010816001	0	22,425	22,439	22,439	67,303
20620010500065105 11VN	01010816001	0	39,569	39,590	39,590	1,18,749
20620010500061101 11VN	02010816001	0	74,464	80,419	80,419	2,35,302
20620010500061101 12VN	02010816001	0	1,215	1,215	1,215	3,645
20620010500061301 31VN	02010816001	0	27,671	46,161	46,161	1,19,993
20620010500061301 33VN	02010816001	0	40,019	66,740	66,740	1,73,499
20620010500061301 34VN	02010816001	0	3,51,916	4,24,554	4,24,554	12,01,024
20620010500061301 35VN	02010816001	0	5,522	5,476	5,476	16,474
20620010500061301 36VN	02010816001	0	905	943	943	2,791
20620010500061301 37VN	02010816001	0	2,865	2,818	2,818	8,501
20620010500061301 38VN	02010816001	0	1,056	1,071	1,071	3,198
20620010500061301 39VN	02010816001	0	657	666	666	1,989
20620010500061401 41VN	02010816001	0	1,41,277	1,41,300	1,41,300	4,23,877
20620010500062402 41VN	02010816001	0	2,682	2,644	2,644	7,970
20620010500065105 11VN	02010816001	0	11,541	11,548	11,548	34,637
20620010500061101 11VN	03120819001	0	1,30,831	1,41,312	1,41,312	4,13,455

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2062001050006110112VN	03120819001	0	1,481	1,483	1,483	4,447
2062001050006130131VN	03120819001	0	30,745	51,290	51,290	1,33,325
2062001050006130133VN	03120819001	0	35,316	58,910	58,910	1,53,136
2062001050006130134VN	03120819001	0	2,86,325	3,45,420	3,45,420	9,77,165
2062001050006130135VN	03120819001	0	11,930	11,936	11,936	35,802
2062001050006130136VN	03120819001	0	803	836	836	2,475
2062001050006130137VN	03120819001	0	11,946	11,952	11,952	35,850
2062001050006130138VN	03120819001	0	499	505	505	1,509
2062001050006130139VN	03120819001	0	1,526	1,549	1,549	4,624
2062001050006140141VN	03120819001	0	67,508	67,550	67,550	2,02,608
2062001050006240241VN	03120819001	0	10,195	10,201	10,201	30,597
2062001050006510511VN	03120819001	0	10,552	10,558	10,558	31,668
2062001050006110111VN	04010816001	0	1,27,049	1,37,226	1,37,226	4,01,501
2062001050006110112VN	04010816001	0	1,439	1,441	1,441	4,321
2062001050006130131VN	04010816001	0	37,116	61,862	61,862	1,60,840
2062001050006130133VN	04010816001	0	39,121	65,250	65,250	1,69,621
2062001050006130134VN	04010816001	0	1,92,450	2,31,332	2,31,332	6,55,114
2062001050006130135VN	04010816001	0	5,302	5,305	5,305	15,912
2062001050006130136VN	04010816001	0	1,605	1,672	1,672	4,949
2062001050006130137VN	04010816001	0	3,836	3,838	3,838	11,512
2062001050006130138VN	04010816001	0	219	216	216	651
2062001050006130139VN	04010816001	0	1,374	1,394	1,394	4,162
2062001050006140141VN	04010816001	0	65,882	65,923	65,923	1,97,728
2062001050006240241VN	04010816001	0	20,939	20,940	20,940	62,819
2062001050006510511VN	04010816001	0	10,552	10,558	10,558	31,668
2062001050006110111VN	05160603001	0	1,60,984	1,73,885	1,73,885	5,08,754
2062001050006110112VN	05160603001	0	151	130	130	411
2062001050006130131VN	05160603001	0	732	1,022	1,022	2,776
2062001050006130133VN	05160603001	0	30,301	50,545	50,545	1,31,391
2062001050006130134VN	05160603001	0	4,36,888	5,27,070	5,27,070	14,91,028
2062001050006130135VN	05160603001	0	11,930	11,936	11,936	35,802

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2062001050006130136VN	05160603001	0	214	218	218	650
2062001050006130137VN	05160603001	0	25,425	25,440	25,440	76,305
2062001050006130138VN	05160603001	0	1,146	1,161	1,161	3,468
2062001050006130139VN	05160603001	0	770	781	781	2,332
2062001050006140141VN	05160603001	0	4,55,881	4,56,155	4,56,155	13,68,191
2062001050006110111VN	06010819001	0	1,63,537	1,76,637	1,76,637	5,16,811
2062001050006110112VN	06010819001	0	1,463	1,464	1,464	4,391
2062001050006130133VN	06010819001	0	20,241	33,769	33,769	87,779
2062001050006130134VN	06010819001	0	2,49,368	3,00,830	3,00,830	8,51,028
2062001050006130135VN	06010819001	0	13,254	13,263	13,263	39,780
2062001050006130136VN	06010819001	0	803	836	836	2,475
2062001050006130137VN	06010819001	0	6,794	6,799	6,799	20,392
2062001050006130138VN	06010819001	0	802	814	814	2,430
2062001050006130139VN	06010819001	0	3,054	3,097	3,097	9,248
2062001050006240241VN	06010819001	0	19,783	19,787	19,787	59,357
2062001050006510511VN	06010819001	0	7,990	7,925	7,925	23,840
2062001050006110111VN	07010816001	0	1,36,651	1,47,599	1,47,599	4,31,849
2062001050006110112VN	07010816001	0	1,980	1,981	1,981	5,942
2062001050006130133VN	07010816001	0	21,435	35,759	35,759	92,953
2062001050006130134VN	07010816001	0	3,54,848	4,28,090	4,28,090	12,11,028
2062001050006130135VN	07010816001	0	10,178	10,185	10,185	30,548
2062001050006130136VN	07010816001	0	477	497	497	1,471
2062001050006130137VN	07010816001	0	10,236	10,242	10,242	30,720
2062001050006130138VN	07010816001	0	3,943	3,997	3,997	11,937
2062001050006130139VN	07010816001	0	2,159	2,189	2,189	6,537
2062001050006140141VN	07010816001	0	66,236	66,277	66,277	1,98,790
2062001050006110111VN	08010816001	0	1,05,674	1,14,133	1,14,133	3,33,940
2062001050006110112VN	08010816001	0	554	554	554	1,662
2062001050006130131VN	08010816001	0	12,298	20,516	20,516	53,330
2062001050006130133VN	08010816001	0	52,318	87,220	87,220	2,26,758
2062001050006130134VN	08010816001	0	3,28,478	3,96,275	3,96,275	11,21,028

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2062001050006130135VN	08010816001	0	9,941	9,947	9,947	29,835
2062001050006130136VN	08010816001	0	316	330	330	976
2062001050006130137VN	08010816001	0	10,913	10,920	10,920	32,753
2062001050006130138VN	08010816001	0	2,112	2,142	2,142	6,396
2062001050006130139VN	08010816001	0	1,374	1,394	1,394	4,162
2062001050006140141VN	08010816001	0	13,555	13,061	13,061	39,677
2062001050006240241VN	08010816001	0	5,784	5,788	5,788	17,360
2062001050006510511VN	08010816001	0	52,758	52,759	52,759	1,58,276
2062001050006110111VN	09010816001	0	1,55,365	1,67,815	1,67,815	4,90,995
2062001050006110112VN	09010816001	0	3,660	3,662	3,662	10,984
2062001050006130131VN	09010816001	0	1,032	1,722	1,722	4,476
2062001050006130133VN	09010816001	0	6,423	10,344	10,344	27,111
2062001050006130134VN	09010816001	0	5,16,013	6,22,526	6,22,526	17,61,065
2062001050006130135VN	09010816001	0	16,864	16,849	16,849	50,562
2062001050006130136VN	09010816001	0	4,754	4,953	4,953	14,660
2062001050006130137VN	09010816001	0	29,467	29,462	29,462	88,391
2062001050006130138VN	09010816001	0	2,257	2,290	2,290	6,837
2062001050006130139VN	09010816001	0	3,293	3,336	3,336	9,965
2062001050006140141VN	09010816001	0	1,62,129	1,62,040	1,62,040	4,86,209
2062001050006240241VN	09010816001	0	7,888	7,892	7,892	23,672
2062001050006510511VN	09010816001	0	26,704	26,720	26,720	80,144
2062001050006110111VN	10010816001	0	2,09,141	2,25,909	2,25,909	6,60,959
2062001050006110112VN	10010816001	0	18,974	18,986	18,986	56,946
2062001050006130131VN	10010816001	0	20,087	33,511	33,511	87,109
2062001050006130133VN	10010816001	0	9,446	15,759	15,759	40,964
2062001050006130134VN	10010816001	0	3,18,222	3,83,903	3,83,903	10,86,028
2062001050006130135VN	10010816001	0	8,921	8,926	8,926	26,773
2062001050006130136VN	10010816001	0	1,011	1,055	1,055	3,121
2062001050006130137VN	10010816001	0	7,626	7,630	7,630	22,886
2062001050006130138VN	10010816001	0	1,579	1,600	1,600	4,779
2062001050006130139VN	10010816001	0	1,879	1,905	1,905	5,689

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2062001050006140141VN	10010816001	0	99,503	99,562	99,562	2,98,627
2062001050006240241VN	10010816001	0	10,304	10,309	10,309	30,922
2062001050006510511VN	10010816001	0	15,334	15,342	15,342	46,018
2062001050006110111VN	11161002005	0	1,05,675	1,14,135	1,14,135	3,33,945
2062001050006110112VN	11161002005	0	3,494	3,496	3,496	10,486
2062001050006130131VN	11161002005	0	11,560	19,285	19,285	50,130
2062001050006130133VN	11161002005	0	23,492	39,188	39,188	1,01,868
2062001050006130134VN	11161002005	0	4,55,346	5,49,339	5,49,339	15,54,024
2062001050006130135VN	11161002005	0	4,572	4,576	4,576	13,724
2062001050006130136VN	11161002005	0	578	602	602	1,782
2062001050006130137VN	11161002005	0	7,562	7,566	7,566	22,694
2062001050006130138VN	11161002005	0	1,268	1,285	1,285	3,838
2062001050006130139VN	11161002005	0	353	348	348	1,049
2062001050006110111VN	12011002017	0	60,953	65,213	65,213	1,91,379
2062001050006110112VN	12011002017	0	7,986	7,981	7,981	23,948
2062001050006130131VN	12011002017	0	8,614	14,372	14,372	37,358
2062001050006130133VN	12011002017	0	7,762	12,950	12,950	33,662
2062001050006130134VN	12011002017	0	3,34,714	4,03,800	4,03,800	11,42,314
2062001050006130135VN	12011002017	0	17,638	17,649	17,649	52,936
2062001050006130136VN	12011002017	0	534	558	558	1,650
2062001050006130137VN	12011002017	0	4,384	4,386	4,386	13,156
2062001050006130138VN	12011002017	0	1,408	1,428	1,428	4,264
2062001050006130139VN	12011002017	0	1,374	1,394	1,394	4,162
2062001050006140141VN	12011002017	0	75,388	75,432	75,432	2,26,252
2062001050005110111VN	27001701001	0	75,000	75,000	75,000	2,25,000
2062001050005110112VN	27001701001	0	8,000	8,500	8,500	25,000
2062001050005130131VN	27001701001	0	15,000	15,500	15,500	46,000
2062001050005130133VN	27001701001	0	2,70,000	2,70,000	2,70,000	8,10,000
2062001050005130134VN	27001701001	0	5,62,000	5,62,500	5,62,500	16,87,000
2062001050005130135VN	27001701001	0	1,75,000	1,75,000	1,75,000	5,25,000
2062001050005130136VN	27001701001	0	18,500	18,750	18,750	56,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2062001050005130137VN	27001701001	0	1,50,000	1,50,000	1,50,000	4,50,000
2062001050005130138VN	27001701001	0	18,500	18,750	18,750	56,000
2062001050005130139VN	27001701001	0	18,500	18,750	18,750	56,000
2062001050005140141VN	27001701001	0	8,62,500	8,62,250	8,62,250	25,87,000
2062001050005240241VN	27001701001	0	1,20,000	1,20,000	1,20,000	3,60,000
2062001050005510511VN	27001701001	0	37,000	37,500	37,500	1,12,000
	Total	**0**	**1,03,20,890**	**1,16,04,000**	**1,16,04,000**	**3,35,28,890**